

**Use of CDBG Funds by COVINGTON, KY FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$90,253.19	2.49%
04	AC	Clearance and Demolition	\$58,300.00	1.61%
08	AC	Relocation	\$17.37	0.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$148,570.56</b>	<b>4.10%</b>
20	AP	Planning	\$12,500.00	0.34%
21A	AP	General Program Administration	\$322,598.55	8.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$335,098.55</b>	<b>9.24%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$60,500.00	1.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$60,500.00</b>	<b>1.67%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,090,857.75	30.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$227,589.94	6.27%
14H	HR	Rehabilitation Administration	\$223,986.12	6.17%
<b>Subtotal for: HOUSING</b>			<b>\$1,542,433.81</b>	<b>42.52%</b>
03	PI	Public Facilities and Improvements (General)	\$135,428.39	3.73%
03A	PI	Senior Centers	\$15,000.00	0.41%
03B	PI	Centers for the Disabled/Handicapped	\$18,196.00	0.50%
03E	PI	Neighborhood Facilities	\$8,000.00	0.22%
03F	PI	Parks, Recreational Facilities	\$81,722.75	2.25%
03I	PI	Flood and Drainage Facilities	\$6,440.00	0.18%
03K	PI	Street Improvements	\$236,388.98	6.52%
03L	PI	Sidewalks	\$368,708.56	10.16%
03M	PI	Child Care Centers/Facilities for Children	\$9,500.00	0.26%
03N	PI	Tree Planting	\$2,089.00	0.06%
06	PI	Interim Assistance	\$98,362.63	2.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$979,836.31</b>	<b>27.01%</b>
05	PS	Public Services (General)	\$6,450.00	0.18%
05A	PS	Senior Services	\$70,000.00	1.93%
05D	PS	Youth Services	\$95,757.62	2.64%
05F	PS	Substance Abuse Services	\$7,000.00	0.19%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.28%
05I	PS	Crime Awareness/Prevention	\$120,000.00	3.31%
05L	PS	Child Care Services	\$12,500.00	0.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,900.00	0.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$330,607.62</b>	<b>9.11%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$230,557.79	6.36%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$230,557.79</b>	<b>6.36%</b>
<b>Total Disbursements</b>			<b>\$3,627,604.64</b>	<b>100%</b>